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1								
2		CONSULTANTS			Explanation Key	1 (a)	Nominal Coding Error	
3				1 (b)		System Procurement		
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5		John Sprackling Query, 14th September 2017		3		Failure - publish records on Contract register		
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9		Name	Explanation Column	Description		Department	Estimated value	Estimated annual value
10		Arlingclose Ltd		Treasury Management Consultancy Service	Financial Services	70,000.00	14,000.00	16,690.00
11		Baltimore Consulting Group	2	This supplier provides senior appointments recruitment. The commitment would have been instructed via Purchase Order and not as a formal contract.	Children & Young People Learning Services			13,806.00
12		Capita Property & Infrastructure Ltd	This was a multiple award linked to Atkins, rows 53,54,55	Consultancy Services for New 80 Bed Care Home with Nursing and Dementia Care. https://procontract.duenorth.com/ContractsRegister/ViewContractDetails?contractId=d82448a5-1a95-e511-8105-000c29c9ba21&p=696a9836-1895-e511-8105-000c29c9ba21	Transportation Services	833,112.00		43,960.63
13								
14		Careworks (Uk) Ltd		Adult Social Care Case Management System	ICT & Customer Support	504,000.00	112,000.00	1,200.00
15			1(b)					
16				This is a system procurement. Web page development.				
17		Careworks (Uk) Ltd		The Supply and Maintenance of Children's Services Case Management System	ICT & Customer Support	439,202.00	46,500.00	94,456.33
18			1(b)					
19				This is a system procurement.				
20		Cast Fundraising & Marketing Ltd	2	This supplier provides fundraising advice. The commitment would have been instructed via Purchase Order and not as a formal contract.	BoP Museums Service.			15,220.00
21		Coa Solutions Ltd	5	COA Solutions is a previous name for the suppliers of the Council's finance system. Now ABS (Advanced Business Solutions) e5 the company has also traded as CedAr e5 or QSP (Quality Software Products) application (OLAS or QSP Financials)	Financial Services			24,445.00
22		Deloitte Llp		Deloitte Llp were a direct appointment under the Crown Commercial Services Consultancy ONE framework. They reviewed and put forward options for the restructure of the Legal and General Dolphin Centre Lease.	Financial Services	35,000.00	35,000.00	37,248.00
23		Dorset County Council (Planning Division)		Minerals and Waste Planning Services - Joint arrangement between DCC, BBC and BOP (Title & Description).	Planning and Regeneration including Building Consultancy	3,000,000.00	100,000.00	98,145.94

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24		EIBS Ltd (subsidiary of Ideagen plc)		Website Content Management	ICT & Customer Support	14,350.00	2,050.00	10,175.00
25		Faithful & Gould		The provision of multidisciplinary services. Architectural, construction, engineering & inspection services.	Children, Young People and Learning	5,000,000.00	0.00	132,185.15
26		Firmstep	1	This is a system procurement. Web page development. Provision of a cloud based Customer Relationship Management Service.	ICT & Customer Support			25,588.00
27		Gatenby Sanderson Ltd	2	This supplier provides executive recruitment services. The commitment would have been instructed via Purchase Order and not as a formal contract.	Multiple Service Units			51,416.00
28		Geo Environmental	2	This supplier provides geotechnical engineers, environmental consultant services. Not set up on the contract register.	Growth & Infrastructure (Planning)	19,000.00		18,997.00
29		Gleeds Advisory Ltd	2 and 3	This supplier provides construction design team services. They have been instructed via PO and via the Scape framework.	Children & Young People Learning			11,100.00
30		GVA Grimley Ltd	2	This supplier provides estates valuation services.	Corporate Estates.			14,232.49

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31		Hampshire County Council (HCC)	2	HCC provide a number of professional services. The commitment would have been instructed via Purchase Order and not as a formal contract.	Children & Young People Learning. Adult Social Care.			13,027.50
32		Idox Software		Planning Software Annual Maintenance.	Legal & Democratic Services.	97,500.00	19,950.00	16,290.00
33			1(b)					
34				This is a sytem procurement.				
35		iESE Transformation Ltd	2	iESE is a public sector transformation partner. https://www.iese.org.uk/ The commitment would have been instructed via Purchase Order and not as a formal contract.	Strategic reviews of services commissioned by the Strategy Directorate			27,743.10
36		Jane Kaufmann Associates	2	This supplier provides fundraising and recruitment services. The commitment would have been instructed via Purchase Order and not as a formal contract.	Museums Service			17,256.00
37		JN Planning Consultants Ltd	2	This supplier provides planning consultancy. The commitment would have been instructed via Purchase Order and not as a formal contract.	Growth & Infrastructure (Planning)			20,374.40
38		Jones Lang Lasalle Ltd	2	This supplier provides affordable housing & other property valuation services.	Corporate Estates.			16,525.00
39		Jubilee Computing Ltd	2	This supplier provides MapInfo / GIS Support. The commitment would have been instructed via Purchase Order and not as a formal contract.	Corporate Strategy & Communications			26,860.00
40		Kendall Kingscott		Miscellaneous capital projects: 'Lilliput CE VC Infant School - Professional Consultancy Services; Redevelopment of Environmental Services Depot; Beach Hut development.	Transportation Services	105,840.00	50,000.00	194,223.19
41		Mouchel Parkman Services Ltd		Engineering consultancy services – this record hadn't been published on the Contract Register due to an oversight. The record is now published:	Growth & Infrastructure (Transportation)			407,966.89
42			3					

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43		Appears on contract register as "Mouchel Limited"		https://procontract.duenorth.com/ContractsRegister/ViewContractDetails?contractId=b2ccec3-929c-e711-80e6-005056b64545&p=696a9836-1895-e511-8105-000c29c9ba21				
44		Number 10 Interim Ltd	2	This supplier provides health and social care interims. The commitment would have been instructed via Purchase Order and not as a formal contract.	Children & Young People Learning. Adult Social Care.			18,445.00
45		Nursery School Providers	1(a)	This item was miscoded – This relates to crèche services.				281,267.79

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46		Panoramic Associates	2	This supplier provides agency interim recruitment. The commitment would have been instructed via Purchase Order and not as a formal contract.	Adult Social Care			55,213.00
47		Streetmellor	2	This supplier provides management consultancy. The commitment would have been instructed via Purchase Order and not as a formal contract.	Adult Social Care			16,187.31
48		Talbot Primary School	2	Head Techer of Talbot Primary School undertook some work for CYPL	Children & Young People Learning			20,900.00
49		Tree Call Consulting	2	Top up service for Planning for Tree Works applications	Growth & Infrastructure (Planning)			18,800.00
50		Tribal Education Ltd		This was a system procurement. This is on the contract register:	Children & Young People Learning	326,391.00	65,278.20	15,326.00
51			1					
52				https://procontract.due-north.com/ContractsRegister/ViewContractDetails?contractId=f2042f99-1a95-e511-8105-000c29c9ba21&p=696a9836-1895-e511-8105-000c29c9ba21				
53		Vail Williams		Estates Services Call Off Agreement. The company - Vail Williams LLP - undertake valuations of Council properties and then submit market valuation reports to the Corporate Estates Service.	Corporate Estates.	150,000.00	50,000.00	19,500.00
54		Valuation Office Agency Administration	2	Housing Benefit services. Independent professional verification of applicants viability to assess Affordable Housing contributions.	Housing & Community Services			56,355.23
55		Wilkinson Eyre Architects Ltd		Architectural Services for Poole Bridge Approach Spans	Growth & Infrastructure (Transportation)	310,000.00	0.00	66,200.00
56		WS Atkins (Services) Ltd		Architectural services for Figbury House & the development of a new care home. This is on the contract register.	Adult Social Care	833,000.00		319,266.00
57			4					
58				https://procontract.due-north.com/ContractsRegister/ViewContractDetails?contractId=d82448a5-1a95-e511-8105-000c29c9ba21&p=696a9836-1895-e511-8105-000c29c9ba21				

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61						11,737,395.00	494,778.20	2,236,591.95